

grant assessment form

1 Purpose of the group

TO (ANNUALLY) PRODUCE A HIGH QUALITY MUSICAL SHOW ALLOWING ALL SECTIONS OF SOCIETY TO PERFORM

2 Purpose of the grant

TO PURCHASE SCENERY AND MAKE FILM TO BE SCREENED AS PART OF LATEST PRODUCTION 'MACK AND MABEL'

3a How many people are on the group's Management Committee?

12

3b What is the group's total membership?

92

3c How many people in the group would benefit from the grant?

92+

3d How many people usually attend the group?

50

3e How many people are expected to attend?

2752* + 50

* BASED ON AUDIENCE FIGURES FROM LAST PERFORMANCES

4 How will the grant develop the group/organisation or benefit the local community?

FILM MAKING IS A NEW VENTURE FOR THE GROUP. GROUP WILL BE DEVELOPING THEIR SKILLS COMBINING TWO ART FORMS WITHIN THE SHOW.

| | | |
|--|--|--------------|
| 5 | Total cost of project | £ 30,000 |
| | Amount of grant requested | £ 2,500 |
| | Bank Balance(s) Date 31/5/02 | £ 13,865 |
| | Where the group has more than one bank account all balances should be recorded | |
| | Cash in hand Date | £ |
| Name of other funding source BESSIE ROXBURGH TRUST | | |
| Amount and date of grant | | |
| £ 100 | | Date PENDING |

| | | |
|----------|----------------------------------|---------|
| 6 | Recommendation | |
| | Support | x |
| | Refuse | |
| | Defer | |
| | Amount Recommended | £ 2,050 |
| | Reason for recommendation | |
| | 21% OF MEMBERSHIP FROM OUT | |
| | WITH EAST AYRSHIRE. THEREFOR | |
| | 21% OF GRANT REQUEST HAS | |
| | BEEN DEDUCTED. | |

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 APPLICATION FORM HAS BEEN INCORRECTLY FILLED OUT . GROUP ARE CONTRIBUTING ALL FUNDS IN THEIR BANK ACCOUNT PLUS FUNDS NOT YET RECEIVED BY THEM (GUARANTEED INCOME)

8 **Does the project represent value for money?** Yes x No

9 **If there are any revenue implications how will they be met in future years?**
 YES - GROUP WILL CONTINUE TO FUNDRAISE LOCALLY BUT SHOULD ALSO CONSIDER NATIONAL FUNDERS SUCH AS 'AWARDS FOR ALL LOTTERY'

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | | | | | |
|-------------|------------------|---|--------------------|-------------|--------------------------------------|
| | Cumnock Area | 30% £750 | Kilmarnock Central | 10% £250 | Northern Area |
| | Doon Valley | | Kilmarnock South | 21% £525 | Other areas outwith East Ayrshire |
| 39% £975 | Irvine Valley | Method of Division | | | |
| | Kilmarnock North | CONTRIBUTION PER LOCAL COMMITTEE SHOULD REPRESENT THE PERCENTAGES | | | |

AGENDA